

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

October 3, 2011

MEMORANDUM

TO:

Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom/Tillis, Speaker of the House of Representatives

FROM:

Andy Willis:

State Budget Director

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

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Department	Notification of Application for Grant Funds/Awards, 2011-12 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/grants_instr.pdf Department of Juvenile Justice and Delinquency Prevention Administration Robin Jenkins	5, 2011-12
5 E-mail 6 Funding Entity (grantor) 7 CFDA number 8 Grant titte	robin.lenkins@djidp.nc.gov Kate B. Reynolds Foundation KB Reynolds - NC Reclaiming Futures	
9 Grant application deadline (MM/DD/YY) 10 Start date of grant (MM/DD/YY) 11 End date of grant (MM/DD/YY) 12 Application type 13 Is this grant already in agency's continuation budget? 14 Budget code the grant will be expended in (XXXXX) 15 Fund code (XXXX or NA) 16 Is there a state matching requirement? 17 If yes, what is the matching requirement?	07/01/11 06/30/13 New No 24060 2384	
18 If yes, what is the source of state funds being used to match grant funds	No	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No No	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No	
G		
	SFY 2010-11 SFY 2011-12 SFY 2011-12 Actual Authorized Proposed	SFY 2012-13 Proposed
21 If yes, give the number by type for each year: Permanent Time-Limited		
28 Amount of grants funds <u>applied for</u> in each year	\$710,000.00 \$710,000.00	\$0.00
30 Purpose of grant or amendment	This is a private foundation funding and not federal. It will be used to support the new programmatic infrastructure for the Reclaimling Futures program. Funds must be exclusively for expenses directly related to Reclaimling Futures. Grant number is 2011-220 and funds totalling \$710,000 have already been awarded and received.	new programmatic infrastructure for 2011-220 and funds totalling \$710,0
31 comments	This is a multi-funder collaborative project that will eventually receive dollars from 3 separate sources (1) Governor's Crime Commission - federal (2) KB Reynolds - private (3) Duke Endowment - private	Iollars from 3 separate sources — 1 federal and 2 private (3) Duke Endowment - private
Return completed form as email attachment and indicate in message that pro	Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	ou have questions.

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evant compressed but it as ethal attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	31 Comments	ou rupose di giant di amendment	29 Amount of grants funds <u>awarded</u> in each year	28 Amount of grants funds <u>applied for</u> in each year	2 If yes, give the number by type for each year: Permanent				26 Are new FTEs funded through the grant?	program if grant expires or is reduced?	24 Will additional state monies be required to continue the	173 If yes identify affected entities by type	22 Will any of these funds be passed through to local governments or population and passed through to local govern-	21 Is an additional General Fund appropriation required to meet the state match requirement?	20 If yes, what is the MOE?	19 Is there a maintenance of effort (MOE) requirement?	If yes, what is the source of state funds being used	Section 19 10 day of the control of	16 Is there a state matching requirement?	5 Fund code (XXXX or NA)	14 Budget code the grant will be expended in (XXXXX)	22 Application type	11 End date of grant (MM/DD/YY)	9 Grant application deadline (MM/DD/YY)	7 CFDA number	o runang entry (grantor)	5 E-mail	4 Phone number	3 Contact person (name)	Č	1 Department
per agency sign-offs have been obtained	Evaluate the effectiveness of our effectiveness of our effectiveness Provide recurring training to staff and requirements of PREA.	Inis project will allow NC DJJDP to: 1. Develop comprehensive policies and 2. Development of multimedia technolo 3. Develop sustainability protocols (with		CO	D	Actual A	SFY 2010-11 SF	············	Yes		N _O		No	N _O		20	General Fund	ose or star time to supervise project.	Yes	NA	24060	New	09/30/13	10/01/11	NC Zero Tolerance Cultures for Sexual Assault Program	Bureau of Justice Assistance	ralph.mcneil@djjdp.nc.gov	919-733-3388 ext 8766	Ralph McNeil	Staff Development	Department of Juvenile Justice and Delinquency Prevention
 Contact your OSBM budget analyst if 	orts to eliminate sexual abuse in our faci	hs project will allow NC DJJDP to: Develop comprehensive policies and protocols that address the prevention, detection, and Development of multimedia technology to enhance learning capacity of staff and youth Develop sustainability protocols (with technical assistance support), that ensure ongoing an	\$599	\$599			SFY 2011-12 SFY 2011-12	For 2011-12 Complete either Authorized or Proposed																	ıal Assault Program						linquency Prevention
you have questions.	4. Evaluate the effectiveness of our efforts to eliminate sexual abuse in our facilities and share those results with the Bureau of Justice Assistance and the PREA Resource Center. 5. Provide recurring training to staff and youth on the skills and knowledge needed to implement PREA standards and training on sexual assault awareness and the requirements of PREA.	Inis project will allow NC DJIDP to 1. Develop comprehensive policies and protocols that address the prevention, detection, and response to the incidence of sexual abuse 2. Development of multimedia technology to enhance learning capacity of staff and youth 3. Develop sustainability protocols (with technical assistance support), that ensure ongoing adherence to PREA standards and policies.		3599 917.00			N	•																							
	ureau of Justice Assistance and the farming on sexual assault awareness	e of sexual abuse ards and policies.					SFY 2013-14 SF																								
	PREA Resource and the					Proposed	SFY 2014-15																								

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cation of Application for Grant Funds/Awards, 2011-12

Office of State Bu	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.	est Jones Street, Raleigh, NO	27603-8005, 919-807-4700			
Department	Department of Juvenile Justice and Delinguency Prevention	and Delinguency Prevention	ants_instr.pdf		A MARIE OF THE SECONDARY AND	
t in DHHS)	Administration					
4 Phone number	919-733-3388 avt 8245					
	robin jenkins@diidn no o					
6 Funding Entity (grantor)	The Duke Endowment	QV				
7 CFDA number						
	Duke Endowment - NC Reclaiming Futures	ilming Futures				
9 Grant application deadline (MM/DD/YY)						
S	07/01/11					
11 End date of grant (MM/DD/YY)	06/30/13					
≥	New					
13 is this grant already in agency's continuation budget?	No					
α	24060					
15 Fund code (XXXX or NA)	2384					
16 Is there a state matching requirement?	No					
State of the state			d a da			
18 If yes, what is the source of state funds being used to match grant funds.						
19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	No					
21 is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local govern-	No					
23 If yes, identify affected entities by type						
24 Will additional state manifes by type						
24 will additional state monies be required to continue the program if grant expires or is reduced?	No					
25 If yes, is this a requirement of the grant?						
26 Are new FTEs funded through the grant?	No					
		For 2011-12 Complete either Authorized or Proposed	1-12 rized or Proposed			
	SFY 2010-11	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14	SFY 2014-15
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year. Permanent						rapood :
	ă.		-			dan menemenya penya jelemida dan penya
28 Amount of grants funds <u>applied for</u> in each year			\$380,000.00	\$0.00		dalan dalam mengenya dan dalam dan dalam dengan persagaan dan dan dan dan dan dan dan dan dan
29 Amount of grants funds <u>awarded</u> in each year			\$380,000,00	\$0.00		омен (нем верементика верементика пределения верементика веременти
30 rurpose or grant or amendment	The purpoase of this grant is for "site support" and the funds will be awarded as we set up the project will support.	or "site support" and the funds	s will be awarded as we set u	p 4 new sites or locations ar	4 new sites or locations around the state. Currently there are 6 existing sites that	ire are 6 existing sites that
31 Comments	This is a multi-funder collaborative project that will eventually receive dollars from 3 separate sources — 1 federal and 2 private.	tive project that will eventual	y receive dollars from 3 sepa	rate sources 1 federal an	d 2 private.	
	(1) Governor's Crime Commission - federal (2) KB Reynolds - private (3) Duke Endowment - private	sion - federal (2) KB Reynold	s - private (3) Duke Endown	ent - private		
Return completed form as emeil attachment and indicate is more as the					de de la communication de	
Insulation as email and material in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	er agency sign-offs have been	obtained, Contact your OSBI	VI budget analyst if you have	questions.		